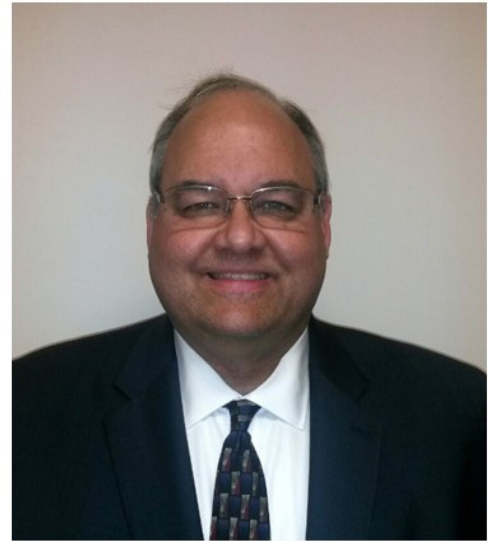


EXECUTIVE DIRECTOR REPORT

*"Gloom, despair, and agony on me
Deep, dark depression, excessive misery
If it weren't for bad luck, I'd have no luck at all
Gloom, despair, and agony on me"*

GLOOM, DESPAIR AND AGONY ON ME
From the TV Show "Hee-Haw" (1969 - 1992)
Buck Owens & Roy Clark

As I reflect of our Fiscal Year 2022 (July 1, 2021 - June 30, 2022), I am overwhelmed with extreme gratitude and deep appreciation for the countless folks who empowered PACS to carry out our vital mission - whenever and whatever was needed. The above lyrics from the TV show "Hee-Haw" could not be more fitting in our review of FY2022. Kentucky has experienced one weather disaster after another. From tornadoes, ice storms, flooding, and extreme heat it seems like "bad luck" is all we have experienced. While we were still dealing with the impacts of COVID, supply chain issues, staff shortages we were then dealt having several of our communities devastated by Tornadoes in early December of 2021 to our own offices being damaged in January 2022 from another tornado. Despite these challenges, as you will see throughout this Annual Report, PACS not only met these challenges but also exceeded our impact from previous years.



Because of our resolute staff, volunteers, board members and community partners, we once again delivered critical services to our communities facing devastating losses from tornadoes, covid and the impacts of poverty. We saw firsthand what a community truly is. Neighbors helping neighbors. And since the onset of the COVID-19 pandemic, we have continued to fulfill our mission of *"Empowering individuals and families to become self-reliant through assistance, education, and accountability."*

As I stated, the past year has challenged us to come together like never before. Our communities were devastated by the tornadoes with entire neighborhoods being destroyed. We met these challenges and requests even when we were, in many cases, already at peak capacity with staff and equipment. There were times last year that we felt more like a juggling act desperately trying to meet the needs while "keeping in the air" all the regular services our communities have come to expect.

Like most employers, we are still hard at work trying to attract and keep good employees just as we were when we began FY2022. We struggle to hire enough folks while balancing our current staff all the while hoping we do not lose them because of the increased workloads they are experiencing. Add to this the same frustration, disappointment, and stress we saw and experienced from our clients as they are trying to respond to the difficulties of the year. While there may have been a few moments we could have been more patient and empathetic I am amazed overall how patient and understanding our staff has been as they try to help those in need. It is important to understand that many of our employees were also experiencing the personal losses and struggles from all the "disasters" we saw last year. I could not be prouder of them even though I know it is stressful dealing with clients who literally have lost everything they have.

PACS supplied essential services to our communities and clients at an unprecedented level this year as we provided more than \$22 Million in services. These services not only strengthen our communities but helped our neighbors, friends, and families at a time when the need was so great. The PACS team was literally on the front lines every day delivering our services that can only be provided by meeting clients where they are. I do not know what our team could have done differently or done more of than what they did for FY2022. I could not be prouder to lead a team such as we have at PACS.

From the bottom of my heart, I want to again thank our staff, our board, and our communities for your ongoing belief and trust in PACS. As a Community Action Agency, we change people's lives and make our communities a better place to live. Even though we may face an uncertain future, one thing FY2022 has shown us is that the PACS family will step up to any challenge to meet the needs of the communities we serve. As always, PACS will continue to *"Empower individuals and families to become self-reliant through assistance, education, and accountability."*



Greetings,

Pennyrile Allied Community Service, Inc., has always been about service to our nine counties, our citizens, employees, elected officials and volunteers take pride in serving those who need our services the most. We provide transportation, health care enrollments, education, volunteer opportunities and senior services, just to mention a few of the services that are available at PACS.

PACS was recently recognized by Community Action Kentucky for what we did during COVID, but we do these activities on a regular basis. Two items I think represent the kind of people we have working for PACS: A staff member who made a Sunday night grocery run to make sure a client had food and a driver who delivers meals could not get a response and found the client had been stuck on the floor during the night. We are not just about service. We are about Community.

It has been my honor to serve as Chairman. I want to thank all the employees of our organization for your efforts and your desire to serve our clients. We live in challenging times and for many of our citizens they struggle to have their basic needs meet. We have many aging citizens who need or will need our assistance today and, in the future. We have the opportunity and, I believe, the responsibility to do all we can to assist our communities.

As an organization we have grown. We continue to face the future with the goal of community service. Thanks to the PACS Board and leadership we will serve and continue to prepare for the needs of our citizens in our region.

An annual report is a list of accomplishments, but it is also a call to continue to do better. I call on you all to help make future years - better years for all the citizens we serve.

Let's be Thankful for every blessing we have and Thankful for every opportunity to serve.

Sincerely,

Arthur Green

BOARD OF DIRECTORS 2021-2022

Mayor Arthur Green
Chairman

Mayor Jan Yonts
Vice-Chairman

Sheila Gates
Secretary

CALDWELL COUNTY

Mary Blanchard
Sheila Gates
Judge Larry Curling

CHRISTIAN COUNTY

Jayne Tandy
Beverly Watkins-Leroy
Carter Hendricks
Mayor Wendell Lynch
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CRITTENDEN COUNTY

Charlie McClure
Adam Ledford
Judge Perry Newcome

HOPKINS COUNTY

Connie McReynolds
Mayor Kevin Cotton
Judge Jack Whitfield

LIVINGSTON COUNTY

Terry Teitloff
Crissy Carter
Judge Garrot Gruber

LYON COUNTY

Thomas Owen
Don Robertson
Judge Wade White

MUHLENBERG COUNTY

Delila Bush
Mayor Jan Yonts
Judge Curtis McGehee

TODD COUNTY

Nancy Camp
Mayor Arthur Green
Judge Todd Mansfield

TRIGG COUNTY

Natalie Dixon
David Stagner
Judge Hollis Alexander

Pennyrile Allied Community Services, Inc. Makes a Difference in the Pennyrile Area

A Sampling of 2021-2022 Accomplishments

\$23,428,031

Dollars leveraged for Pennyrile counties
through federal, state, and local sources

1,940,916

Miles driven by PACS
Transportation vehicles

16,589

Households kept warm through
the LIHEAP Program

158,806

Transportation rides provided
by PACS Transportation

3,599

Households received assistance
with water and wastewater
cost through LIHWAP Program

207,219

Curb-side and Home Delivered
Meals served through the
Title III and Home Care Program

722

Individuals/households
enrolled through KYNECT

43,585

Hours of volunteers who
helped others through RSVP

179

Families received Family
Preservation Services

1,000

Households that received
Assistance and Outreach
by Community Services Block Grant

AGING PROGRAMS

Rachel Newman, ***Aging Director***

There are 4 individual programs that make up the PACS Aging Programs: Title III, Homecare, SCSEP and SHIP. Each program is very dependent on the other for a successful operation in our counties. The Senior Citizens Centers are funded through the Older Americans Act, Title III, Home Care, and USDA.

ACCOMPLISHMENTS

TITLE III

July 1, 2021-June 30, 2022

Transportation	16,518 trips
Outreach	2,182 contacts
Information and Assistance	2,276 contacts
Homemaker	7,187 hours of housework
Congregate Meals	60,036 meals served in the center
Home Delivered Meals	104,023 home delivered meals

ACCOMPLISHMENTS

Home Care

July 1, 2021-June 30, 2022

Home Delivered Meals	43,980 home delivered meals
Respite	582 hours of personal care
Homemaker	4,792.5 hours of housework

The Title III program is contracted through the Pennyryle Area Development District with funding from the Older American's Act. PACS serves over 6,000 unduplicated clients through the Title III services that include all of the above listed categories. All services are at no charge to individuals 60 years and older. Donations are encouraged and these donations are budgeted back into the county the donation was received. Donations are very important as they are used to expand services in that county.

Home Care is state funded through the Department of Aging and Independent Living and the Pennyryle Area Development District. This program provides in-home services to seniors who have functional impairments that may prevent them from completing the activities or instrumental activities of daily living. Home Care clients must be assessed by a case manager to be declared eligible for this program. There is no charge for these programs, but donations are encouraged to help expand services.

COMMUNITY SERVICES

Krista Groves, Director

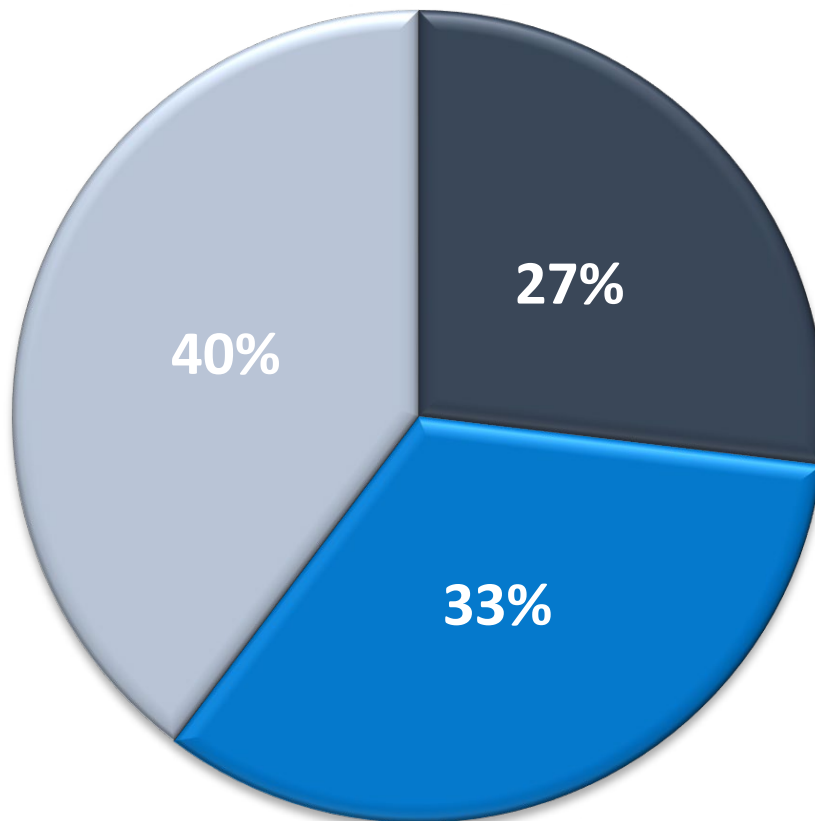
Community Services Block Grant (CSBG)

Pennyrile Allied Community Services, Inc. (PACS) administers the Community Services Block Grant Programs (CSBG) as well as CSBG CARES through a contract with the Cabinet for Health and Family Services, Department for Community Based Services. CSBG is designed to address the needs of the low-income residents and to assist them with working towards becoming self-reliant.

CSBG CARES funding was made available through the national CARES Act relief package. PACS has been able to assist individuals and households who have been financially impacted by COVID-19.

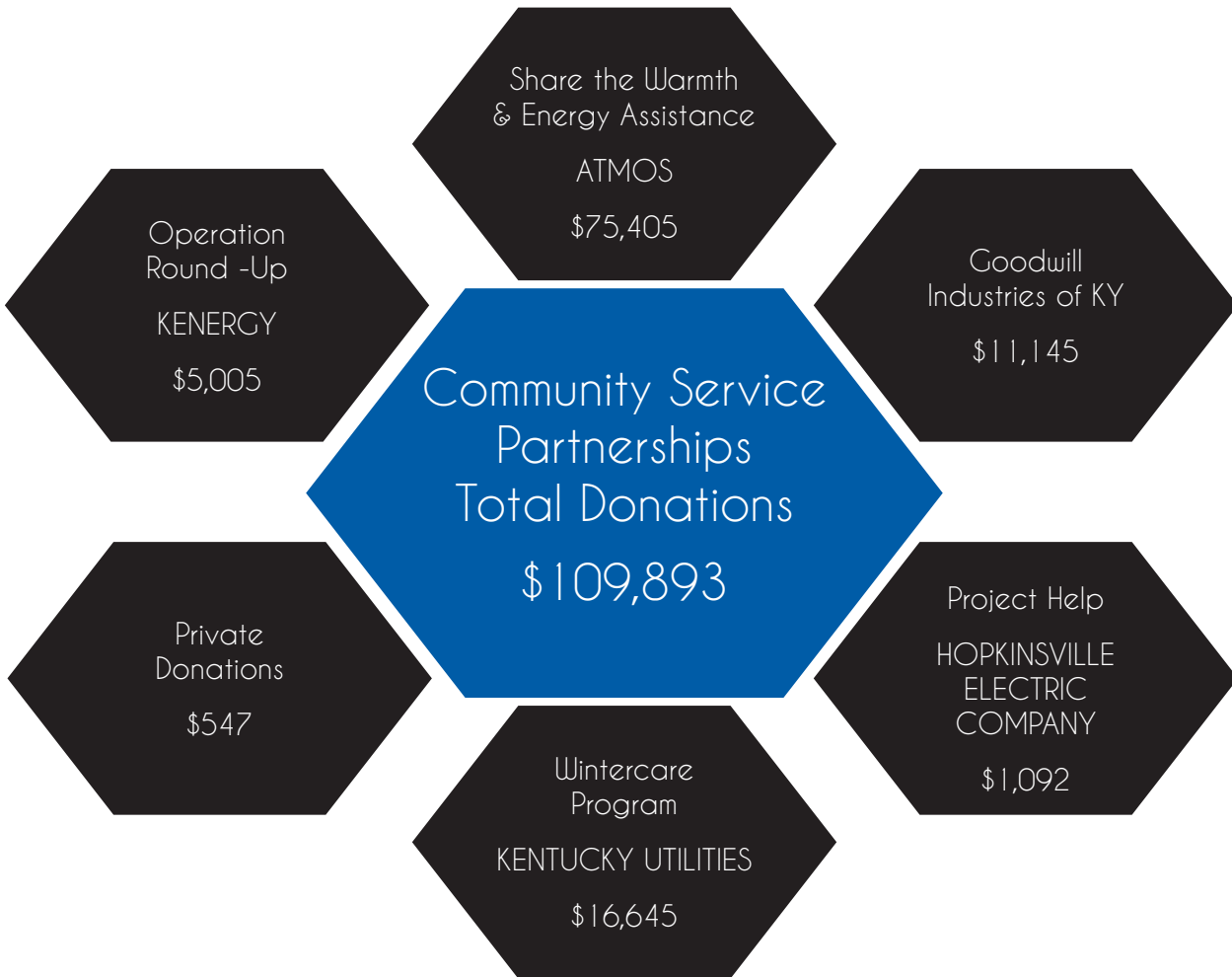
The Community Service Coordinators housed in each of the nine counties provide emergency assistance through CSBG and CSBG CARES funding. PACS Coordinators also provide case management to individuals and referrals to community partners to assist clients with employment, financial management, education concerns, cooking/shopping on a budget and maintaining a home. The focus of CSBG and CSBG CARES is to provide services as part of case management, which in turn leads to self-reliance.

Through CSBG, CSBG CARES, various non-federal funding, case management, home visits, telephone calls, referrals and community involvement PACS Community Services has assisted over **1,000** households with over **\$310,000** in one of the following areas of need: **Employment, Education, Housing, Income and Asset Building, Health and Civic Engagement.**



■ CSBG ■ CARES ■ Non-Federal Donations

Client Benefits Through Community Services Partnerships



LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

The Low-Income Home Energy Assistance Program (LIHEAP) helps keep families safe and healthy through initiatives that assist families with energy costs. Over **16,500** households in the Pennyriile received **\$4,925,028** in home energy assistance benefits.

- **LIHEAP Summer Subsidy** component operated from July 12, 2021 to October 31, 2021 with **4,132 Households** receiving **\$1,531,822** in energy assistance benefits.
- **LIHEAP Summer Crisis** component operated from July 12, 2021 to October 31, 2021 with **2,908 Households** receiving **\$833,083** in energy assistance benefits.
- **LIHEAP Subsidy** component operated from November 8, 2021 to December 10, 2021 with **2,891 Households** receiving **\$470,200** in energy assistance benefits.
- **LIHEAP Crisis** component started January 10, 2022 and ended March 31, 2022 with **4,090** households receiving **\$1,662,222** in energy assistance benefits.
- **LIHEAP Spring Subsidy** component started on May 2, 2022 and ended on June 17, 2022 with **2,568** households receiving **\$427,700**.

Low-Income Home Water Assistance Program (LIHWAP)

The Low-Income Home Water Assistance Program (LIHWAP) assisted families with water and wastewater cost. Over **3,500** households in the Pennyriile received **\$996,828** in water and wastewater assistance benefits.

- **LIHWAP Subsidy:** **1,095 Households** receiving **\$311,511** in energy assistance benefits.
- **LIHWAP Crisis:** **2,504 Households** receiving **\$685,616** in energy assistance benefits.

FAMILY FIRST PRESERVATION PROGRAMS

Amanda Shelton, *Director*

These in home services are designed to prevent removal of children from their families. FFP serves all 17 counties in Western KY. Services are provided through a variety of evidence-based practices and include but not limited to parenting skills, assisting with the reunification of families, advocacy, and community resources.

Community Collaboration for Children

CCC provides preventative services and does not need a referral source. This program is open to all families without DCBS involvement.

Motivational Interviewing

MI is a method of counseling used to promote behavior change by encouraging clients to consider their personal goals and what they are doing to work towards those goals.

•Length of Time: 3 hours a week for 13 weeks •Maximum Caseload: 6 •Age: 0-18

Family Functional Therapy

FFT is a short term prevention program for at risk youth with behavioral or emotional problems. It focuses on developing a positive relationship between family members.

•Length of Time: 1.5 hours a week for 12-15 weeks •Maximum caseload: 6 •Age: 11-18-year-old

Homebuilders

Provides intensive in-home counseling and support services for families who have children at imminent risk of removal or reunification.

•Length of Time: 10 hours a week for 4 weeks •Maximum Caseload: 2 •Age: 0-18 years old

FAMILIES SERVED 2021-2022 FISCAL YEAR

Motivational Interviewing

Families Served: 119

Largest Amount Served (County): McCracken County 26

Family Functional Therapy

Families Served: 37

Largest Amount Served (County): McCracken and Graves County 5

Homebuilders

Families Served: 23

Largest Amount Served (County): Christian County 7

kynect

Josh Wilhelm, *Director*



Kynect is a state funded program that was created to help individuals and small businesses compare and enroll into affordable health care coverage. Kentuckians can now apply for many different state funded benefits through kynect and

get the assistance they need to navigate our ever-changing world. Applications for Qualified Health Plans (QHP), Kentucky Medicaid, Supplemental Nutrition Assistance Program (SNAP), Kentucky Transitional Assistance Program (KTAP), and more state assistance program can all be found on kynect.ky.gov. Applicants can also find local help with food, transportation, housing, employment, finances, physical and mental health through the kynect resources portal.

"Today's kynect is designed to be your one-stop shop for the programs and assistance you need no matter who you are, or where you are in life. Because we could all use a little help now and then." -kynect.ky.gov

All eligibility determinations are income based and made by the Department of Community Based Services (DCBS) using the Federal Poverty Level (FPL). For example, applicants eligible for Medicaid are at or below 138% of the FPL, however you can still get assistance with health insurance up to 400% of the FPL.

2022 Federal Poverty Level	
Household Size	Yearly Gross Income
1	\$13,596
2	\$18,312
3	\$23,028
4	\$27,756
5	\$32,472

FY22 PACS kynect Program

	Hours Spent on Enrollment	Hours Spent on Outreach	Locations	Community Contacts
Caldwell	86	183.8	160	654
Crittenden	14	202.8	130	322
Livingston	18	180	92	511
Lyon	15	358.7	212	318
Christian	185.75	347.55	114	1486
Hopkins	27.5	330.3	279	597
Muhlenberg	78.5	177.3	38	699
Todd	42.5	195.8	19	194
Trigg	52.5	438.35	273	795
TOTALS	519.75	2414.6	1317	5576
FY22 Enrollments	722 Individuals/Households Enrolled into Health Insurance Coverage			

RETIRED & SENIOR VOLUNTEER PROGRAM

Josh Wilhelm, *Director*



RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)

The Retired and Senior Volunteer Program (RSVP) recruits and places volunteers that are fifty-five years of age and older in public agencies, secular or faith-based private/public non-profit organizations, or proprietary health care organizations. RSVP offers flexibility and choice as it matches the personal interest and skills of older Americans with the community needs throughout Christian, Hopkins, Muhlenberg, and Trigg Counties. PACS/RSVP proudly added three new grants from AmeriCorps Seniors to expand our counties of service into Caldwell, Lyon, and Todd counties.

RSVP is federally funded by AmeriCorps Seniors formally known as The Corporation for National and Community Services (CNCS) and matched with local money from Fiscal Courts in Christian County, Hopkins County, Muhlenberg County, Trigg County, United Way of the Pennyriple, and Fundraising.

RSVP's fiscal program year runs April through March. RSVP had a total of 294 volunteers who donated 43,585 service hours at 63 stations doing 78 different jobs throughout our seven counties. The Cabinet of Health and Family Services estimated the value of a volunteer's time in Kentucky at \$21.17 per hour. Multiply that number by the number of hours served was a savings of over \$920,000 to the non-profit, government agencies, and proprietary health care organizations helped by RSVP Volunteers for 2021-2022.

July 1, 2021 - June 30, 2022	Volunteers		Volunteer Hours		New Volunteers	
Caldwell County	11	1,589	3	4	16	
Christian County	45	4,702	10	13	22	
Hopkins County	54	14,650	10	13	11	
Lyon County	11	671	4	4	13	
Muhlenberg County	63	7,875	9	13	8	
Todd County	33	1,856	8	8	22	
Trigg County	77	12,242	19	23	8	
Total	294	43,585	63	78	100	

****All numbers and hours are unduplicated totals****

PACS – RSVP Is Proud To Share The Following Accomplishments From The 2021 – 2022 Fiscal Year:

- 153 unduplicated volunteers helped 21,977 unduplicated individuals receive food security from local food banks, holding food drives, collecting, and distributing items, serving food at the salvation army, and helping with special COVID-19 food distribution giveaways through Feeding America.
- 90 unduplicated volunteers served 14,568 hours helping other community organizations in capacity building services at 17 stations between 22 jobs.
- 28 unduplicated volunteers kept hospital gift shops, information desk, etc. opened by volunteering more than 3,293 hours.
- 15 unduplicated volunteers kept museums, art centers, libraries in the area open to keep their county's history alive by volunteering with local historical and genealogical societies in the area and more by volunteering 4,727 hours.
- 23 PACS-RSVP volunteers participated in training and tax preparation for Tax Counseling for the Elderly (TCE) and served 2,793 hours. A program in which RSVP volunteers prepared and counseled individuals in the preparation of their tax returns. As a result, a total of 1,495 tax returns completed and accepted by the IRS. A total of \$1,960,035.00 million was refunded to low income and elderly individuals in the Penny-rile Area.
- 12 unduplicated volunteers provided companionship and respite services in assisted living facilities, nursing homes and hospice services serving 585 hours.
- PACS RSVP participated in MLK Day of Service in January 2022 with wonderful service projects and participation from the communities.
- PACS-RSVP partnered with Tax Counseling for the Elderly Program to assist elderly and low-income families to free tax assistance.
- PACS-RSVP partnered with local food banks in all Caldwell, Christian, Hopkins, Lyon, Muhlenberg, Todd, and Trigg Counties to assist with food drives and local distributions.
- PACS-RSVP partnered with The Light House Family Resource Center, so no child goes without the appropriate school supplies to learn, especially with kids learning virtually.
- PACS-RSVP partnered with the local Red Cross providing blankets and teddy bears to disaster relief recipients.
- PACS-RSVP partnered with local senior citizens center to help support the increase of clients receiving meals on wheels due to COVID-19.
- PACS-RSVP partnered with HR ministries to provide tornado relief drive items to those in need.
- PACS-RSVP partnered with local first responding agencies to donate give baskets in honor of 9/11 day of service.
- PACS-RSVP partnered with local senior centers to provide goody bags in honor of Older Americans Month.
- PACS-RSVP partnered with Champions Tae-kwondo Center and held a Gloves Up Warm Up drive to support students in need in Trigg County School System.
- PACS-RSVP partnered with Trigg County Senior Center to participate in the Trim the Tree hosted by Trigg Co Chamber to support the local hospital and provide decorated mini-Christmas trees in all patients' room.
- PACS-RSVP partnered with the Muhlenberg County Senior Center to collect cleaning and personal hygiene items for tornado victims.

What are PACS RSVP Volunteers doing in the Penny-rile area? Visit our Facebook page at <https://www.facebook.com/pacsrsvp1/> to find out more.



IRS Certified Volunteers Providing
FREE TAX PREPARATION

Tax Counseling for the Elderly (TCE)

The mission of the TCE preparation program is to assist elderly and low-income taxpayers in satisfying their tax responsibilities by providing free tax return preparation. To establish the greatest degree

of public trust the IRS- certified volunteers are required to maintain the highest standards of ethical conduct and provide quality service. PACS along with the RSVP program facilitates to ensure TCE operates efficiently each tax season. PACS had 23 TCE Volunteers that dedicated an amazing 2,793 service hours completing 2,609 Federal and State tax returns with over \$1.9 million in Federal dollars refunded to 1,306 elderly taxpayers. This tax season we were able to structure three new temporary sites in Caldwell, Lyon, and Todd Counties.

	Federal Returns Accepted by IRS	State Returns Accepted by IRS	Federal Dollars Refunded	Over 60	Hours Served	TCE Volunteers
Christian	504	487	\$ 589,771	465	1456	8
Hopkins	213	149	\$ 247,114	224	401	3
Muhlenberg	163	119	\$ 180,489	183	358	6
Trigg	553	421	\$ 903,624	434	578	6
Totals	1,433	1,176	\$1,920,998.00	1,306	2,793	23

TRANSPORTATION

Vickie Pennington, *Transportation Director*

The Transportation Program's primary purpose is to provide safe, reliable, and affordable transportation to the Pennyriple area. PACS serves Christian, Caldwell, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, & Trigg counties in the Pennyriple area. We at PACS Transportation are proud to be providing the residents of the Pennyriple Area with a service to meet their transit needs.

FY 22 Report of Operations

Days of Service	307
Total Trips	158,806
Total Miles	1,940,916
Public Transportation Trips	60,783
Public Transportation Miles	425,449
PACS Medicaid Trips	60,447
PACS Medicaid Miles	686,282
Sub-Contractor Trips	37,576
Sub-Contractor Miles	829,185
<i>Veteran & Senior Shuttle trips included in the Public Transportation figures</i>	

Transportation has been difficult this year. Unlike everything else that has been able to close or work from home, this has not been an option for us. We are considered part of the essential workers and have continued to transport people to their essential life sustaining appointments during the pandemic. Rides had begun to rise, and facilities have begun to re-open this year from last. Everyone including us is having a difficult time obtaining staff.

Kentuckians had a tragedy in December with a tornado moving across the state. Some counties in the PACS area were affected. The loss of life was devastating for some across the state. PACS started out the new year of 2022 with a tornado touching down in Hopkinsville right on top of our offices. Luckily, no loss of life happened in the downtown area of Hopkinsville. PACS worked with displaced residents to get them where they needed to go, as best they could for months.

PACS closed a couple of their offices. One in Marion and one in Central City. By closing these offices, we are able to handle those calls and needs from the Hopkinsville and Madisonville offices, making us more efficient on how we can schedule and dispatch rides.

City Transit Systems-PACS provides a city bus route for the city of Hopkinsville (3 routes) and the city of Madisonville (2 Routes). They provide different routes to different areas of these counties to assist with transit needs and give people the independence to go when they want without having to rely on someone else to take them. Ridership is still really low compared to pre-covid.

In FY21 PACS was awarded 5311 CARES Capital for 1.5 million to renovate the Transportation building at 1200 S. Clay St. This building sustained further damage when the tornado came through on New Year's Day and had additional issues arise. We have asked for the building to be demolished. We are awaiting official approval for this and if, approved, would be using the renovation funds for new construction.

PACS had grant funds for onboard camera systems awarded in FY22 and was trying to wait for new vehicles before we started the process, but it doesn't appear any new vehicles for transit agencies will be arriving anytime soon over the next few years. PACS has begun the on-board camera process and are awaiting approval from the state to go out to bid. These will be installed in the majority of its fleet. This will be a great asset for PACS for safety and accountability.

WEATHERIZATION

The scope of the Weatherization program continues to be one of assisting in the achievement of a more helpful dwelling environment and maximum energy conservation for low-income clients.

The priority measure PACS performs on a house or mobile home is checking the energy systems of the dwelling. This includes furnaces, space heaters, fireplaces, water heater jackets, duct wraps and duct repairs if needed, flue repairs, safety materials and safety repairs. A National Energy Audit is performed on each house and a Manufactured Energy Audit is performed on each mobile home PACS serves. These audits show the areas the Weatherization program should address while performing Weatherization Services.

As the second priority, the major infiltration work is completed. This includes repairing and/or replacing missing doors, panels, panes; missing windows and/or window-panes; repairs to supply and return ducts; and major envelope holes. The general heat waste priority is then repaired, blocking is installed, attic bypasses are addressed and sealed, roof repair, which is very limited by regulations, is completed. If necessary, the walls of the dwelling are then repaired and insulated. Floors are repaired, ground cover is installed underneath the structure, pipe wrap, and insulation is completed. With LIHEAP funds combined with DOE, the Weatherization program has completed 42 homes.

ATMOS (C.A.R.E.S.)

The Demand Side Management (DSM) partnership program with Atmos Gas Company is intended to provide current low-income Atmos Gas residential consumers assistance and advice concerning energy efficient improvements specific to their homes.

The program is offered at no cost to the participant. This program acts as a “piggy-back” program in conjunction with PACS Weatherization program to ensure the most energy saving measures are completed to conserve the greatest amount of energy. Caldwell, Christian, Crittenden, Hopkins,

Livingston, Lyon, Muhlenberg, Todd, and Trigg counties are served by CARES.

The goal of this program is to reduce the energy usage of Atmos Gas residential customers.

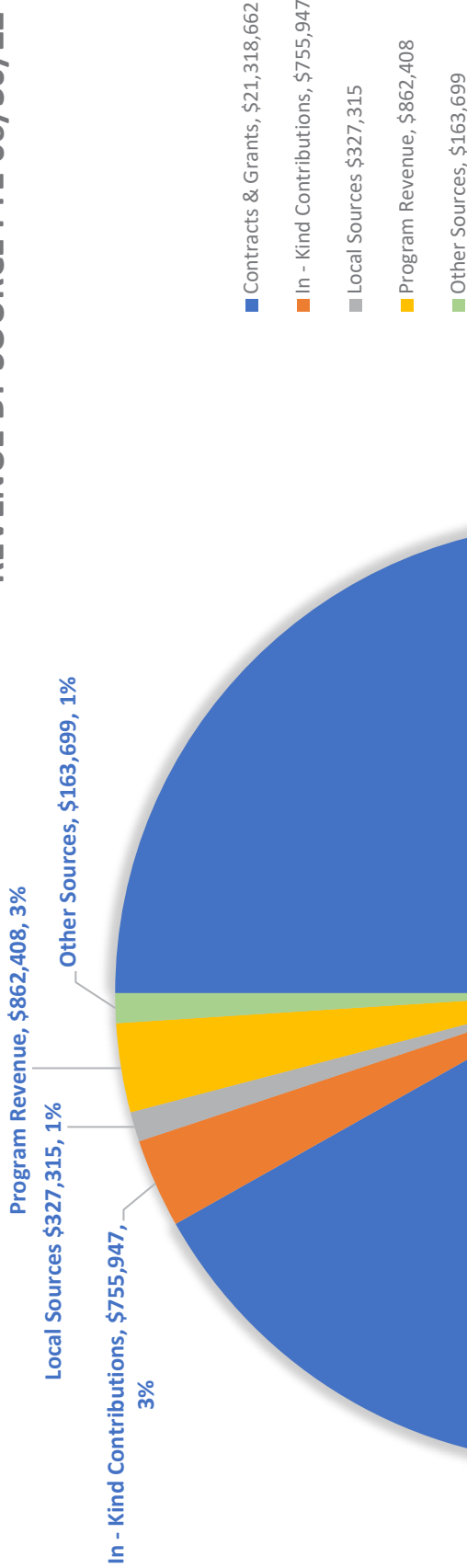
In order for one to receive the CARES benefits, one must be eligible for PACS Weatherization program.

The program guidelines are based on the 200% OMB Poverty Guideline. These guidelines are based on number of people in household and allowable yearly income.

Revenue from all sources	\$23,428,031
Expenses from all sources	<u>\$23,285,716</u>
Increase in resources	\$ 142,315

Source: FYE 06/30/2022 unaudited financial statements for Pennyrile Allied Community Services, Inc.

REVENUE BY SOURCE FYE 06/30/22



Sources of Contracts and grants revenue:

96% Federal

4% State

Contracts & Grants, \$21,318,662,
92%

MAJOR SERVICE LEGEND:

Social Support includes Family Preservation, Assister-Kynect, and Senior Volunteer Programs.

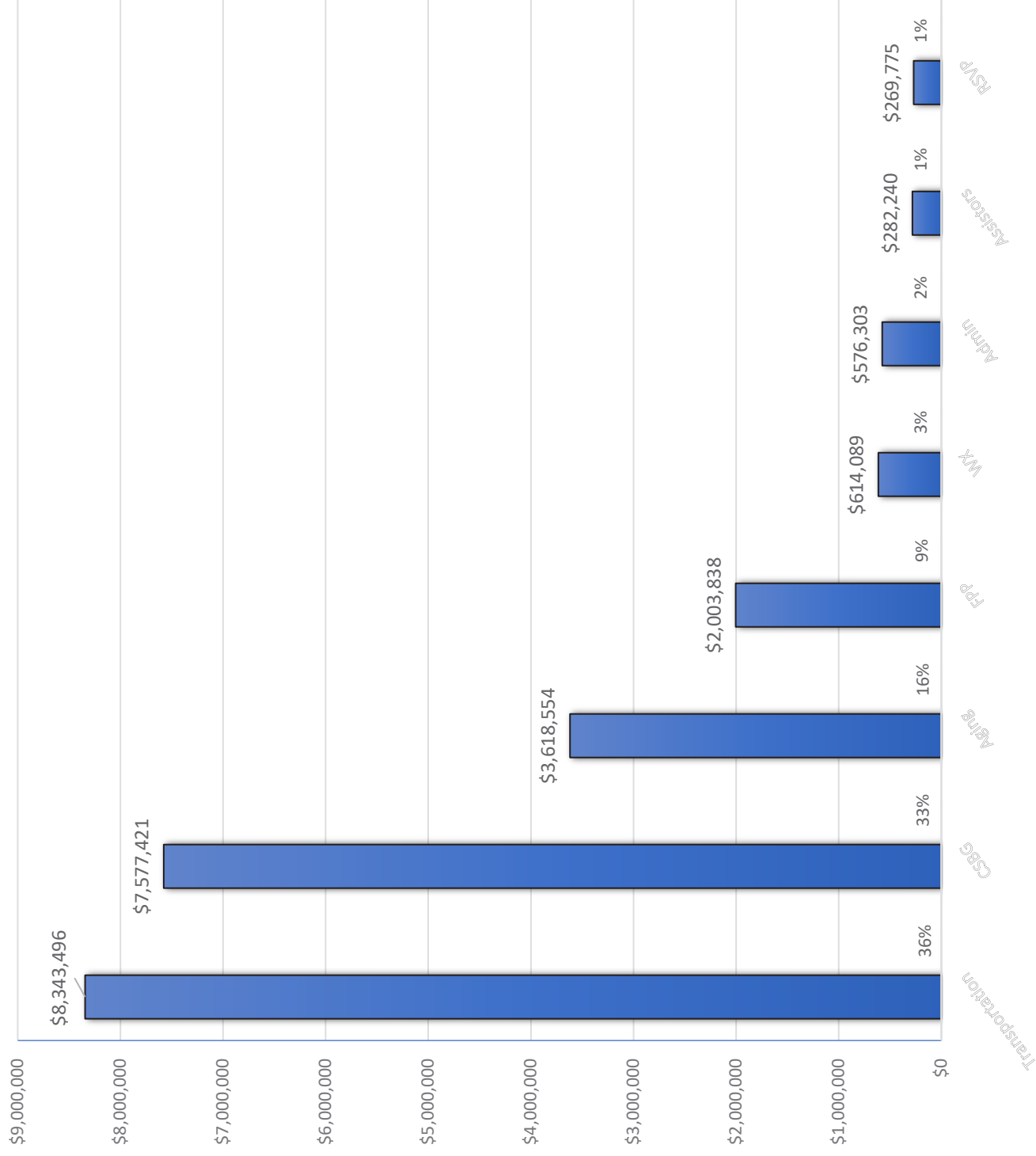
Transportation includes Hopkinsville Transit system, Madisonville Transit system and Intercity Transit.

Housing includes Weatherization.

Community Services includes Community Service Block Grant and Aging.

Support Services includes Indirect Executive Admin, Finance, Human Resources, Information Technology, Fundraising and Non-Federal.

Total Expenses by Services for Fiscal Year Ending June 30, 2022



PACS COUNTY OFFICES

COMMUNITY SERVICES OFFICES

COUNTY	COORDINATOR	ADDRESS	PHONE
CALDWELL	OLIVIA MARTIN	307 E. MAIN ST., PRINCETON, KY 42245	270-365-5097
CHRISTIAN	OPEN	PO BOX 549; 1100 LIBERTY ST., HOPKINSVILLE, KY 42240	270-885-4959
CRITTENDEN	KATHEY BELT	PO BOX 252; 402 N WALKER ST., MARION, KY 42064	270-965-4763
HOPKINS	FREDDIE STAFFORD	PO BOX 427; 130 E BRANCH ST., MADISONVILLE, KY 42431	270-824-8114
LIVINGSTON	LEIGH LOHMAN	PO BOX 373; 763 CUTOFF RD., SMITHLAND, KY 42081	270-928-2827
LYON	KELLY MARLOWE	PO BOX 567; COURTHOUSE SQUARE, EDDYVILLE, KY 42038	270-388-7812
MUHLENBERG	KELSEY ROLLEY	PO BOX 422; 30 BIG JOHN PLAZA DR, GREENVILLE, KY 42345	270-388-5080
TODD	KIM LUCKENBILL	PO BOX 501 WASHINGTON ST., ELKTON, KY 42220	270-265-5422
TRIGG	TIFFANY ROTH	PO BOX 1266; 312 MAIN ST., SUITE B, CADIZ, KY 42211	270-522-3265

SENIOR CITIZENS CENTER

COUNTY	COORDINATOR	ADDRESS	TELEPHONE
Caldwell	Kelly Coleman	PO Box 474; 200 Eagle St., Princeton, KY 42445	270-365-7446
Christian	Rossia Schneider	1402 East 7th St., Hopkinsville, KY 42240	270-886-8885
Crittenden	Jenny Sosh	210 N. Walker, Marion, KY 42064	270-965-5229
Hopkins	Wendy Simms	200 N. Main St., Madisonville, KY 42431	270-821-9173
Livingston	Jenny Sosh	PO Box 373; 508 Rudd St., Smithland, KY 42081	270-928-2811
Lyon	Jennifer Burchett	PO Box 648; 631 W Dale Ave., Eddyville, KY 42038	270-388-2171
Muhlenberg	Cheryl Spain	PO Box 208; 620 Cleaton Rd., Powderly, KY 42367	270-338-6222
Todd	Charlotte Lyons	PO Box 696; 104 Morris Weathers Rd., Elkton, KY 42220	270-265-5935
Trigg	Cissy Lawrence	PO Box 99; 127 Joy Ln., Cadiz, KY 42211	270-522-8341

TRANSPORTATION

COUNTY	COORDINATOR	ADDRESS	TELEPHONE
CENTRAL OFFICE	KRISTINE GEORGE	1111 S. CLAY STREET, HOPKINSVILLE, KY 42240	270-886-6641
CHRISTIAN, TRIGG	KAITLYN BLAKE	1111 S. CLAY STREET, HOPKINSVILLE, KY 42240	270-886-7999
CRITTENDEN, LIVINGSTON, LYON			
HOPKINS, TODD	JEFF BROWNING	190 MADISON SQUARE, STE. D, MADISONVILLE, KY 42431	270-821-3232
MUHLENBERG, CALDWELL			

PACS COUNTY OFFICES

FAMILY PRESERVATION PROGRAM

THE LAKES REGION

AMANDA SHELTON	1100 S. LIBERTY, HOPKINSVILLE, KY 42240	270-222-3574
MARY GULLIKSON		270-707-9735
KAREN DENNY		270-564-8328
SHELLEY NOLES		270-707-8328
ELLE HANCOCK		270-719-2132

RSVP

COUNTY	COORDINATOR	ADDRESS	TELEPHONE
CALDWELL	ALISHA GOODWIN	200 N EAGLE ST, PRINCETON, KY 42445	270-890-3390
CHRISTIAN	KAREN STRATTON	1402 W 7TH ST, HOPKINSVILLE, KY 42240	270-890-3301
HOPKINS	PATRICE POWELL	200 N MAIN ST, MADISONVILLE, KY 42431	270-890-3824
LYON	JENNIFER BURCHETT	631 W DALE AVE, EDDYVILLE, KY 42038	270-388-2171
MUHLENBERG	CHERYL SPAIN	55 CAREER WAY, CENTRAL CITY, KY 42330	270-890-3347
TODD	KAREN STRATTON	104 MORRIS WEATHERS ST, ELKTON, KY 42220	270-890-3301
TRIGG	ALISHA GOODWIN	127 JOY LN, CADIZ, KY 42211	270-890-3390

KYNECT

COUNTY	COORDINATOR	ADDRESS	PHONE
CHRISTIAN	MICHELLE PENDLETON	1100 S. LIBERTY ST., HOPKINSVILLE, KY 42240	270-348-0068
CHRISTIAN, TODD MUHLENBERG	TERESA NEWTON	1100 S. LIBERTY ST., HOPKINSVILLE, KY 42240	270-348-0477
CALDWELL, TRIGG HOPKINS	AUDRA BAKER	312 MAIN STREET. SUITE B, CADIZ, KY 42211	270-348-6020
LIVINGSTON, LYON CRITTENDEN	KELSEY PETERS	631 W. DALE AVE., EDDYVILLE, KY 42038	270-498-4727